

CABINET FORWARD PLAN

FROM FEBRUARY TO MAY 2016

FEBRUARY 2016						
KEY	<p>Festivals and Events Programme</p> <p><u>Summary of decision:</u> To seek approval for the 2016-17 Festival and Events Programme.</p> <p><i>Wards affected: All Wards</i></p>	10/02/16	Cabinet Cabinet Member for Culture and Leisure			<p>Sarah Gilbert, Guildhall Service Manager Tel: 01452 396386 sarah.gilbert@gloucester.gov.uk</p>
NON	<p>Growing Gloucester's Visitor Economy</p> <p><u>Summary of decision:</u> To provide Cabinet with an update on the annual review of the Visitor Economy Strategy.</p> <p><i>Wards affected: All Wards</i></p>	08/02/16 10/02/16	<p>Overview and Scrutiny Committee</p> <p>Cabinet Cabinet Member for Culture and Leisure</p>			<p>Lucy Chilton, Visitor Service Manager Tel: 01452 396570 lucy.chilton@gloucester.gov.uk</p>

NON	<p>Green Travel Plan Progress Report 2015 and Update</p> <p><u>Summary of decision:</u> To provide Cabinet with an annual update on initiatives in the Green Travel Plan.</p> <p><i>Wards affected: All Wards</i></p>	10/02/16	Cabinet Cabinet Member for Environment			Stephen McDonnell, Environmental Co-ordinator Tel: 01452 396209 stephen.mcdonell@gloucester.gov.uk
KEY	<p>Kings Quarter</p> <p><u>Summary of decision:</u> To review progress made by the City Council's development partner in the delivery of the proposed scheme.</p> <p><i>Wards affected: Westgate</i></p>	10/02/16 25/02/16	Cabinet Council Cabinet Member for Regeneration and Economy	The public are to be excluded from the Cabinet meeting during consideration of this report as it contains exempt information as defined in paragraph 3 of schedule 12A to the Local Government Act 1972 (as amended).		Anthony Hodge, Head of Regeneration and Economic Development Tel: 01452 396034 anthony.hodge@gloucester.gov.uk

BPF	<p>Council Tax Setting 2016/17</p> <p><u>Summary of decision:</u> To seek approval for the resolutions relating to the setting of Council Tax for 2016/17.</p> <p><i>Wards affected: All Wards</i></p>	25/02/16	Council Cabinet Member for Performance and Resources			Jon Topping, Head of Finance Tel: 01452 396242 jon.topping@gloucester.gov.uk
BPF	<p>DRAFT Final Budget Proposals (including Money Plan and Capital Programme)</p> <p><u>Summary of decision:</u> To seek approval for the final Budget Proposals for 2016-17, including the Money Plan and Capital Programme.</p> <p><i>Wards affected: All Wards</i></p>	10/02/16 25/02/16	Cabinet Council Cabinet Member for Performance and Resources			Jon Topping, Head of Finance Tel: 01452 396242 jon.topping@gloucester.gov.uk

NON	<p>Appraisal of the Community Builders Pilots</p> <p><u>Summary of decision:</u> To provide Members with an appraisal of the Community Builders Pilot Scheme.</p> <p><i>Wards affected: All Wards</i></p>	10/02/16	Cabinet Cabinet Member for Communities and Neighbourhoods			Gareth Hooper, Senior Engagement and Partnerships Officer Tel: 01452 396266 gareth.hooper@gloucester.gov.uk
NON	<p>Annual report on the grant funding provided to Voluntary Community Sector</p> <p><u>Summary of decision:</u> To update Members on the impact of grant funding on the Voluntary and Community Sector (VCS) and value for money that has been achieved.</p> <p><i>Wards affected: All Wards</i></p>	10/02/16	Cabinet Cabinet Member for Communities and Neighbourhoods			Gareth Hooper, Senior Engagement and Partnerships Officer Tel: 01452 396266 gareth.hooper@gloucester.gov.uk
MARCH 2016						

NON	<p>Pay Policy Statement 2016-17</p> <p><u>Summary of decision:</u> To seek approval for the annual Pay policy Statement 2016-17 in accordance with Section 38 of the Localism Act 2011.</p> <p><i>Wards affected: All Wards</i></p>	<p>9/03/16</p> <p>24/03/16</p>	<p>Cabinet</p> <p>Council Cabinet Member for Performance and Resources</p>			<p>Jon Topping, Head of Finance Tel: 01452 396242 jon.topping@gloucester.gov.uk</p>
NON	<p>Financial Monitoring Quarter 3 Report</p> <p><u>Summary of decision:</u> To receive an update on financial monitoring information for the third quarter 2015/16.</p> <p><i>Wards affected: All Wards</i></p>	<p>7/03/16</p> <p>9/03/16</p>	<p>Overview and Scrutiny Committee</p> <p>Cabinet Cabinet Member for Performance and Resources</p>			<p>Jon Topping, Head of Finance Tel: 01452 396242 jon.topping@gloucester.gov.uk</p>

BPF	<p>Treasury Management Strategy</p> <p><u>Summary of decision:</u> To seek approval for the Treasury Management Strategy.</p> <p><i>Wards affected: All Wards</i></p>	<p>9/03/16</p> <p>14/03/16</p> <p>24/03/16</p>	<p>Cabinet</p> <p>Audit and Governance Committee</p> <p>Council Cabinet Member for Performance and Resources</p>			<p>Jon Topping, Head of Finance Tel: 01452 396242 jon.topping@gloucester.gov.uk</p>
BPF	<p>Gloucester Cultural Strategy</p> <p><u>Summary of decision:</u> To seek approval for the new Gloucester Cultural Strategy and associated action plan.</p> <p><i>Wards affected: All Wards</i></p>	<p>7/03/16</p> <p>9/03/16</p> <p>24/03/16</p>	<p>Overview and Scrutiny Committee</p> <p>Cabinet</p> <p>Council Cabinet Member for Culture and Leisure</p>			<p>Martin Shields, Corporate Director of Services and Neighbourhoods Tel: 01452 396745 martin.shields@gloucester.gov.uk</p>

NON	<p>Cultural Strategy Update</p> <p><u>Summary of decision:</u> To provide Cabinet with a 6 monthly update in relation to the Cultural Strategy Action Plan.</p> <p><i>Wards affected: All Wards</i></p>	9/03/16	Cabinet Cabinet Member for Culture and Leisure			Lucy Chilton, Visitor Service Manager Tel: 01452 396570 lucy.chilton@gloucester.gov.uk
NON	<p>An Alternative Proposal for Dealing with Dog Fouling</p> <p>Summary of decision: To seek approval for the DNA profiling of dogs in Gloucester.</p> <p><i>Wards affected: All Wards</i></p>	9/03/16	Cabinet Cabinet Member for Environment			Sally Middleton, Neighbourhood Manager Tel : 01452 396265 sally.middleton@gloucester.gov.uk
NON	<p>Regulation of Investigatory Powers Act 2000 (RIPA) Six Monthly Report on use of RIPA Powers</p> <p><u>Summary of decision:</u> To update Cabinet on the use of RIPA powers.</p> <p><i>Wards affected: All Wards</i></p>	9/03/16	Cabinet Cabinet Member for Performance and Resources			Ross Cook, Corporate Director Tel: 01452 396355 ross.cook@gloucester.gov.uk

APRIL 2016-No meetings

MAY 2016- No meetings